

# Health & Wellbeing Board Dashboard

Health & Wellbeing Strategy		
Priority	RAG	Comment
1. Supporting positive outcomes for children and families	A	Update due from the Children and Young People's Commissioning Board on 10th December
2. Improve health and educational outcomes in looked after children	A	Update due from the Children and Young People's Commissioning Board on 10th December
3. Provision of high quality maternity services	A	Update due from the Children and Young People's Commissioning Board on 10th December
4. Ensuring a good transition between child and adult services for children with complex physical	A	Update due from the Children and Young People's Commissioning Board on 10th December
5. Increasing the number of children and adults who are a healthy weight.	G	The following projects & programmes have been commissioned: Food For Life Partnership, Food Routes, Big Cook Little Cook, Breast Feeding Peer support coordination for H& B & NWL, Delivery of training for Early Year settings on Purposeful Physical Play
6. Reducing the harm caused by drugs and alcohol	A	Actions progressing to plan. Meeting planned with Probation leads to discuss local impact of Transforming Rehabilitation programme.
7. Improving sexual health services	A	The procurement of the integrated sexual health service (ISHS) is on track to commence 1 January 2014. Primary care and Voluntary Sector sexual health services are included in the PH Directorate procurement plan for 2014-16 and progress is underway. LASS and Trade are delivering HIV prevention campaigns targeting UK-based Africans and gay & bisexual men, including activities on National HIV testing week, November 2013. LCR will not be participating in the national 3c's pilot project for chlamydia screening in general practice. This is due to resource implications during the mobilisation phase of the ISHS and insufficient expressions of interest from general practice. The Chlamydia Screening Programme continue to provide support to practices. The Teenage pregnancy actions are progressing to plan.
8. Further reducing the prevalence of smoking	A	Actions largely progressing to plan. Remedial action plan is being implemented by the stop smoking service in addition to developing work with CCG locality managers to increase GP referrals to smoking cessation
9. Reducing the number of people who die prematurely from cancer	G	Progress has been made in relation to feeding into cancer action plan via helping shape cancer strategy in West Leicestershire CCG (includes work on early detection and prevention). Also work to disseminate recently completed GP cancer audit.
10. Providing appropriate housing and adaptations to enable the frail elderly to live longer in their own homes	A	Telehealth project team in place and guidance in place for assessments. Project 2 is delayed at present but will now be delivered in April 14.
11. Improving stroke care and rehabilitation services, preventing falls and reducing preventable hospital admissions	G	Pilot Crisis Response service in HART established and now open to GP referrals. Proposals for CHS night time service and residential and step down agreed by ICB.
12. Improving the management of long term conditions	G	<b>Mapping of self help groups</b> completed and directory in place. Gaps in services identified and plans in place to address. Web site agreed with GEM. <b>Integrated care model</b> in place across East Leicestershire including Rutland. Roll out to all GP practices almost complete and will be in place by Jan 2014 and evaluation complete. <b>Proactive care model:</b> Risk stratification tool in use and in on-going development. Integrated model in development and on track for 2014. Monitor and evaluation tool available
13. Ensuring care homes adhere to the highest standards of dignity and quality ensure carer training in organisations is improved	G	A Business Case to explore options for the future of procurement, contracting & quality for CHC funded placements with a view to integrate these with Council functions is being developed & will be reported to the ICB in 2014.
14. Improving the provision of end of life care and support for people who wish to die at home and support for their carers	G	A Self-assessment has been completed for Leicestershire and Action plan developed.
15. Positive mental health promotion	G	Currently in the process of commissioning a 'menu' of training opportunities for School staff, School Nurses & SLF staff including- Mental Health Awareness, Mental Health 1st Aid, Life Coaching & Self Harm
16. Early detection and treatment of mental health problems in children	A	Update due from the Children and Young People's Commissioning Board on 10th December
17. Improving the early detection and management of people with common and severe and enduring mental health needs	G	Commissioned a range of adult and children and young people's mental health interventions aimed at promoting mental health and wellbeing and early detection of mental health illness.
18. Ensuring the earlier detection and treatment of dementia and support for people with dementia and their carers	G	<b>Dementia services:</b> This work is on track to deliver by April 14. <b>Dementia Strategy:</b> Review underway and will be completed by March 14

Getting it right from childhood

Early intervention and prevention

Supporting the ageing population

Mental Health

NHS Outcomes Framework				
Supporting Indicator	Target	Latest data	DoT	Target RAG
<b>West Leicestershire CCG</b>				
<b>Domain 2 Enhancing quality of life for people with Long Term Conditions</b>				
Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	654.48 (FOT to Aug 13) against 736.65 12/13 Outturn	↑	G
Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	105.67 (FOT to Aug 13) against 126.46 12/13 Outturn	↓	G
<b>Domain 3 Helping people to recover from episodes of ill health or following injury</b>				
Emergency Admissions for acute conditions that should not usually require hospital admission	Reduction or zero % change between 2012/13 and 2013/14	870.5 (FOT Aug 13) against 928.15 12/13 Outturn	↓	G
Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	81.29 (FOT to Aug 13) against 143.40 12/13 Outturn	↑	G
<b>Domain 4 Ensuring that people have a positive experience of care</b>				
Patient experience of hospital care	Above 76.5 England Average (2012/13 baseline)	74.9% UHL Survey Score	↔	A
Friends & Family Test (1) Roll Out of Programme (2) FFT Score	(1) Yes (2) 68.8% (March 2015)	(1) Yes (2) 66 (Aug 13)	↑	G
<b>Domain 5 Treating and caring for people in a safe environment and protecting them from avoidable harm</b>				
Incidence of health associated infection MRSA	Zero Tolerance	2	↓	R
Incidence of health associated infection CDIFF	88 (WL CCG)	84 (WL CCG FOT to Sept 13)	↓	G
<b>East Leicestershire &amp; Rutland CCG</b>				
<b>Domain 2 Enhancing quality of life for people with Long Term Conditions</b>				
Unplanned Hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	638.4 (FOT Aug 13) against 763.24 12/13 Outturn	↑	G
Unplanned Hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	87.9 (FOT Aug 13) against 145.94 12/13 Outturn	↓	G
<b>Domain 3 Helping people to recover from episodes of ill health or following injury</b>				
Emergency Admissions for acute conditions that should not usually require hospital admission	Reduction or zero % change between 2012/13 and 2013/14	946.2 (FOT Aug 13) against 994.49 12/13 Outturn	↑	G
Emergency Admissions for children with Lower Respiratory Tract Infections (LRTI) per 100,000 population	Reduction or zero % change between 2012/13 and 2013/14	56.26 (FOT Aug 13) against 181.66 12/13 Outturn	↑	G
<b>Domain 4 Ensuring that people have a positive experience of care</b>				
Patient experience of hospital care	Above 76.5 England Average (2012/13 baseline)	74.9% UHL Survey Score	Data for 2013/14 is due in the Autumn	A
Friends & Family Test (1) Roll Out of Programme (2) FFT Score	(1) Yes (2) 68.8% (March 2015)	(1) Yes (2) 66 (Aug 13)	↑	G
<b>Domain 5 Treating and caring for people in a safe environment and protecting them from avoidable harm</b>				
Incidence of health associated infection MRSA	Zero Tolerance	1	↔	R
Incidence of health associated infection CDIFF	74 (ELR CCG)	100 (ELR CCG FOT to Sept 13)	↓	R
<b>Indicators - Data not yet available</b>				
There are a number of indicators where data will be available in the year, these include mortality rates and patient experience				B

NHS Constitution				
Supporting Indicator	Target	Latest data	DoT	Target RAG
<b>UHL</b>				
<b>18 Week Referral to Treatment Admitted (All Providers)</b>				
West Leicestershire CCG	90%	90.7% (Aug 13)	↑	G
East Leicestershire & Rutland CCG		90.7% (Aug 13)	↓	G
<b>18 Week Referral to Treatment Non Admitted (All Providers)</b>				
West Leicestershire CCG	95%	97.3% (Aug 13)	↔	G
East Leicestershire & Rutland CCG		96.8% (Aug 13)	↓	G
<b>18 Week Referral to Treatment Incomplete</b>				
West Leicestershire CCG	92%	95.0% (Aug 13)	↓	G
East Leicestershire & Rutland CCG		94.7% (Aug 13)	↓	G
52 Week Waiters	Zero Tolerance	0	↔	G
<b>Diagnostic Waiting Times &lt; 6 weeks</b>				
West Leicestershire CCG	99%	99.5% (Aug 13)	↔	G
East Leicestershire & Rutland CCG		99.1% (Aug 13)	↔	G
<b>ED Waiting Time &lt; 4 Hours</b>	95%	86.91% (YTD 16/10/13)	↑	R
<b>ED Handovers between ED &amp; Ambulance &lt; 30 mins</b>	Zero Tolerance	14% (Sept 13)	↓	R
<b>Delayed Transfers of Care - no. of patients as a % of occupied bed days</b>	3.50%	4.37% (03/10/13)	↑	R
<b>Cancer 62 Day Waiting Time (All Providers)</b>				
West Leicestershire CCG	85%	85% (April 13 - Aug 13)	↑	G
East Leicestershire & Rutland CCG	85%	81.3% (April 13 - Aug 13)	↑	A
<b>Cancelled Operations</b>	95%	92.9% (April 13 - Aug 13)	↑	R
<b>Never Events</b>	0	1 (YTD to Aug 13)	↔	R
<b>Pressure Ulcers (avoidable Grade 3 &amp; 4)</b>	Zero Tolerance	37 (YTD to Aug 13)	↓	R
<b>Pressure Ulcers (Grade 2)</b>	Zero Tolerance	73 (YTS Aug 13)	↓	R
<b>Safety Thermometer (% No Harms)</b>	95%	93.52% (Aug 13)	↓	R
<b>EMAS</b>				
Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical	75%	72.55% (Sept 13)	↓	A
Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1	75%	72.99% (Sept 13)	↓	A
Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes	95%	93.49% (Sept 13)	↓	A
<b>NHS Health Checks</b>				
% of people who are eligible who have been offered a health check	20%	11.5% ytd	↔	G
% of people who have received a health check	65%	53.90%	↔	R

CCGs Local KPIs				
Supporting Indicator	Target	Latest data	DoT	Target RAG
<b>West Leicestershire CCG</b>				
% increase in people dying at home	1627 (27%)	Data sharing agreement in place. Data available in Q3	↔	B
% reduction in emergency admissions from care homes. (No. of emergency admissions reported)	645 (10%)	928 (Oct - Aug 13)	↓	R
% reduction emergency medical readmissions of people aged 65+ within 30 days of discharge	10%	1500 FOT April 13 - Aug 13	↔	G
Diagnosis rate for people with dementia	55%	51.7% (12/13 outturn) Data available in Autumn	↔	B
% of people who enter psychological therapies	15%	11.8% (YTD Sept 13)	↓	R
<b>East Leicestershire &amp; Rutland CCG</b>				
% increase in people dying at home	30%	Data sharing agreement in place. Data available in Q2	↔	B
% of people who have a stroke who are scanned & treated in 24 hrs	70%	66.9% (YTD Sept 2013)	↑	A
IAPT - % of people who are moving to recovery	52%	52.4% (YTD Sept 2013)	↓	G
Diagnosis rate for people with dementia	55%	47.7% (12/13 outturn) Data available in Autumn	↔	B
% of people who enter psychological therapies	15%	13% (Sept 13)	↑	R