Health & Wellbeing Board Dashboard

	Health & Wellbeing Strategy		
	Priority	RAG	Comment
it right if of	Supporting positive outcomes for children and families	Α	Update due from the Children and Young People's Commissioning Board on 10th December
	Improve health and educational outcomes in looked after children	Α	Update due from the Children and Young People's Commissioning Board on 10th December
	3. Provision of high quality maternity services	Α	Update due from the Children and Young People's Commissioning Board on 10th December
5	4. Ensuring a good transition between child and adult services for children with complex physical	Α	Update due from the Children and Young People's Commissioning Board on 10th December
	5. Increasing the number of children and adults who are a healthy weight.	G	The following projects & programmes have been commissioned: Food For Life Partnership, Food Routes, Big Cook Little Cook, Breast Feeding Peer support coordination for H& B & NWL, Delivery of training for Early Year settings on Purposeful Physical Play
	Reducing the harm caused by drugs and alcohol	Α	Actions progressing to plan. Meeting planned with Probation leads to discuss local impact of Transforming Rehabilitation programme.
Early intervention and prevention	7. Improving sexual health services	A	The procurement of the integrated sexual health service (ISHS) is on track to commence 1 January 2014. Primary care and Voluntary Sector sexual health services are included in the PH Directorate procurement plan for 2014-16 and progress is underway. LASS and Trade are delivering HIV prevention campaigns targeting UK-based Africans and gay & bisexual men, including activities on National HIV testing week, November 2013. LCR will not be participating in the national 3c's pilot project for chlamydia screening in general practice. This is due to resource implications during the mobilisation phase of the ISHS and insufficient expressions of interest from general practice. The Chlamydia Screening Programme continue to provide support to practices. The Teenage pregnancy actions are progressing to plan.
Earl	8. Further reducing the prevelance of smoking	А	Actions largely progressing to plan. Remedial action plan is being implemented by the stop smoking service in addition to developing work with CCG locality managers to increase GP referrals to smoking cessation
	Reducing the number of peopl who die prematurley from cancer	G	Progress has been made in relation to feeding into cancer action plan via helping shape cancer strategy in West Leicestershire CCG (includes work on early detection and prevention). Also work to disseminate recently completed GP cancer audit.
	10. Providing appropriate housing and adaptations to enable the frail elderly to live longer in their own homes	Α	Telehealth project team in place and guidance in place for assessments. Project 2 is delayed at present but will now be delivered in April 14.
uo	11. Improving stroke care and rehabilitation services, preventing falls and reducing preventable hospital admissions		Pilot Crisis Response service in HART established and now open to GP referals.Proposals for CHS night time service and residential and step down agreed by ICB.
Supporting the ag	12. Improving the management of long term conditions	G	Mapping of self help groups completed and directory in place. Gaps in services identified and plans in place to address. Web site agreed with GEM. Integrated care model in place across East Leicestershire including Rutland. Roll out to all GP practices almost complete and will be in place by Jan 2014 and evaluation complete. Proactive care model: Risk stratification tool in use and in on-going development. Integrated model in development and on track for 2014. Monitor and evaluation tool available
	13. Ensuring care homes adhere to the highest standards of dignity and quality ensure carer training in organisations is improved	G	A Business Case to explore options for the future of procurement, contracting & quality for CHC funded placements with a view to integrate these with Council functions is being developed & will be reported to the ICB in 2014.
	14. Improving the provision of end of life care and support for people who wish to die at home and support for their carers	G	A Self-assessment has been completed for Leicestershire and Action plan developed.
Mental Health	15. Positive mental health promotion	G	Currently in the process of commissioning a 'menu' of training opportunities for School staff, School Nurses & SLF staff including-Mental Health Awareness, Mental Health 1st Aid, Life Coaching & Self Harm
	16. Early detection and treatment of mental health problems in children	A	Update due from the Children and Young People's Commissioning Board on 10th December
	17. Improving the early detection and management of people with common and severe and enduring mental health needs	G	Commissioned a range of adult and children and young people's mental health interventions aimed at promoting mental health and wellbeing and early detection of mental health illness.
	18. Ensuring the earlier detection and treatment of dementia and support for people with dementia and their carers	G	Dementia Strategy: Review underway and will be completed by March 14

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			FOT to Sept 13)		
There are a number of indicators where data will be available in the year, these include mortality rates		he eveilekte is the	nor those in that	martality t-	

NHS Constitution							
Supporting Indicator	Target	Latest data	DoT	Target RAG			
UHI		Lutost dutu	D 01	10.0			
18 Week Referral to Treatment Admitted (All Providers)							
West Leicestershire CCG	90%	90.7% (Aug 13)	仓	G			
East Leicestershire & Rutland CCG	3070	90.7% (Aug 13)	Û	G			
18 Week Referral to Treatment Non Admitted (Al	<u>L</u>						
West Leicestershire CCG	95%	97.3% (Aug 13)	\Leftrightarrow	G			
East Leicestershire & Rutland CCG		96.8% (Aug 13)	Û	G			
18 Week Referral to Treatment Incomplete		05.00/					
West Leicestershire CCG	92%	95.0% (Aug 13)	- Û	G			
East Leicestershire & Rutland CCG	Zero	94.7% (Aug 13)	Û	G			
52 Week Waiting Times < 6 weeks	Tolerance	0	\Leftrightarrow	G			
<u>Diagnostic Waiting Times < 6 weeks</u> West Leicestershire CCG		99.5%	⇔	G			
East Leicestershire & Rutland CCG	99%	(Aug 13) 99.1%	⇔	G			
Last Leicestersiiie & Ratiana 300		(Aug 13)	47				
ED Waiting Time < 4 Hours	95%	86.91% (YTD 16/10/13)	仓	R			
ED Handovers between ED & Ambulance < 30 mins	Zero Tolerance	14% (Sept 13)	Û	R			
Delayed Transfers of Care - no. of patients as a % of occupied bed days	3.50%	4.37% (03/10/13)	仓	R			
Cancer 62 Day Waiting Time (All Providers)							
West Leicestershire CCG	85%	85% (April 13 - Aug 13)	仓	G			
East Leicestershire & Rutland CCG	85%	81.3% (April 13 - Aug 13)	仓	A			
Cancelled Operations	95%	92.9% (April 13 - Aug 13)	仓	R			
Never Events	0	1 (YTD to Aug 13)	\Leftrightarrow	R			
Pressure Ulcers (avoidable Grade 3 & 4)	Zero Tolerance	37 (YTD to Aug 13)	Û	R			
Pressure Ulcers (Grade 2)	Zero Tolerance	73 (YTS Aug 13)	Û	R			
Safety Thermometer (% No Harms)	95%	93.52% (Aug 13)	Û	R			
EMA	S						
Ambulance Response Times Cat A Red 1 (8 minutes) conditions life threatening & most time critical	75%	72.55%% (Sept 13)	Û	A			
Ambulance Response Times Cat A Red 2 (8 minutes) conditions life threatening & most time critical, less so than Red 1	75%	72.99% (Sept 13)	Û	A			
Ambulance Response Times Cat A - ambulance arriving at the scene within 19 minutes	95%	93.49% (Sept 13)	Û	A			
NHS Health Checks							
% of people who are eligable who have been offered a health check	20%	11.5% ytd	\Leftrightarrow	G			
% of people who have received a health check	65%	53.90%	\Leftrightarrow	R			

CCGs Local KPIs							
Supporting Indicator	Target	Latest data	DoT	Target RAG			
West Leicestershire CCG							
% increase in people dying at home	1627 (27%)	Data sharing agreement in place. Data available in Q3	⇔	В			
% reduction in emergency admissions from care homes. (No. of emergency admissions reported)	645 (10%)	928 (Oct - Aug 13)	Û	R			
% reduction emergency medical readmissions of people aged 65+ within 30 days of discharge	10%	1500 FOT April 13 - Aug 13	\Leftrightarrow	G			
Diagnosis rate for people with dementia	55%	51.7% (12/13 outturn) Data available in Autumn	\Leftrightarrow	В			
% of people who enter psychological therapies	15%	11.8% (YTD Sept 13)	Û	R			
East Leicestershire & Rutland CCG							
% increase in people dying at home	30%	Data sharing agreement in place. Data available in Q2	\Leftrightarrow	В			
% of people who have a stroke who are scanned & treated in 24 hrs	70%	66.9% (YTD Sept 2013)	仓	Α			
IAPT - % of people who are moving to recovery	52%	52.4% (YTD Sept 2013)	Û	G			
Diagnosis rate for people with dementia	55%	47.7% (12/13 outturn) Data available in Autumn	\Leftrightarrow	В			
% of people who enter psychological therapies	15%	13% (Sept 13)	仓	R			